

Government of Andhra Pradesh

**OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
ANDHARA PRADESH, VIJAYAWADA.**

Memo. B/1099/2021

Dt: 06-04-2021.

Sub: Technical Education- Budget 2021-22 (Vote on Account) – Budget requirement for (03) Months i.e. April to June 2021 – Called for.

Ref: G.O.MS No 21, dt: 30-03-2021 Finance (Budget I) department, Govt of AP.

Attention of the RJDs and the Principals of Govt. Polytechnics is invited to the reference cited, wherein the Government have issued instructions for incurring expenditure of Vote on Account Budget for the Financial Year 2021-22 for the first three months i.e., April to June 2021. The Vote on Budget for the first three months i.e., April to June 2021 is to be distributed to all the offices of RJD and Government Polytechnics.

In this connection it is requested to furnish the Budget requirements under various sub detailed Heads for (03) months i.e., April, May, June -2021 of the Government Polytechnics and also for the RJD office in Proformas I to V enclosed. In View of the prevailed economic conditions in state due to COVID-19, the RJDs and Principals are requested thoroughly scrutinize the budget requirements and prioritize expenditure. The budget requirement (for three months) for 130-133(Water and Electricity) is to be proposed as per the actual requirement i.e. the monthly bill generated by the electricity authorities (for Electricity charges)and Municipality/Panchayat (for water) of the respective institutions/offices.

Further the RJDS and Principals are requested to send the filled in signed copies of Proformas to mail ID: ddt.dteap@gmail.com on or before 08.04.2021.

Encl: Proforma I, II, III,IV and V

To

The RJDs Kakinada and Tirupati
The Principals of Govt. Polytechnics

**Sd/-A. Nirmal Kumar Priya
for Commissioner**


for Commissioner

PROFORMA I
Government of Andhra Pradesh
Department of Technical Education
B.E- 2021-22 (Vote On Account Budget) from April 2021 to June 2021
Budget Requirements of Govt. Polytechnics

Sl No	Name of the Polytechnic	DDO code	110- 111- Travelling Allowance	110- 115- Coveyance allowance	130- 131- Service Postage, Telegram and Telephone charges	130-132- Other Office Expenses	130- 133- Water and Electricity (as per PROFORMA-V)	130- 135- Office expenses(Stationery and consumables)	130-137- Administrative Expenses	130-138-OE Charges	130-139-OE – Mobile Services/ Call Charges	140- 141- Rents,rate and taxes	160-161- Publications	210- 211- Materials and Supplies	210-212- Drugs and Medicines	210- 213- Purchase of Hardware peripherals	270-271- Minor Works- Minor Works	270-272- Minor Works- Maintenance	280- 281- Pleader Fee	290-297- Honorarium / payment to nominated posts and advisers	510- 511- Maintenance of Office Vehicles

Sd/-A. Nirmal Kumar Priya
for Commissioner
for Commissioner

PROFORMA II

Government of Andhra Pradesh

Department of Technical Education

B.E- 2021-22 (Vote On Account Budget) from April 2021 to June 2021

Budget Requirements of Office of RJDs(Technical Education)

SL No	Name of the RJD	DDO code	110/111-Traveling Allowance	131- Service Postage, Telegram and Telephone charges	130-132- Other Office Expenses	133-Water and Electricity (As per PROFORMA-V)	135- Consumables/ Stationery	130-137- Administrative Expenses	241-Charges towards office vehicles	511- Maintenance of Office vehicles

Sd/-A. Nirmal Kumar Priya
for Commissioner


for Commissioner

PROFORMA III

Government of Andhra Pradesh
Department of Technical Education

B.E- 2021-22 (Vote On Account Budget) from April 2021 to June 2021

Budget requirement of G.M.R.Polytechnics under Special component Plan for Scheduled caste

S.No	Name of the GMR Polytechnic	2203-00-789-11-18-130-135-Office Expenses - Consumables/Stationery	2203-00-789-11-18-230-231-Diet Charges	2203-00-789-11-18-230-233-Ration Charges	2203-00-789-11-18-230-234-Cook-cum-Helpers	2203-00-789-11-18-250-251-Clothing	2203-00-789-11-18-250-252-Providing Uniforms	2203-00-789-11-18-250-253-Stitching Charges	2203-00-789-11-18-250-254-Shoes	2203-00-789-11-18-250-256-Store Charges	2203-00-789-11-18-280-287-Payments to Direct Individual Professionals	2203-00-789-11-18-350-355-Training and Exposure Visits

Sd/-A. Nirmal Kumar Priya
for Commissioner


for Commissioner

PROFORMA IV

Government of Andhra Pradesh
Department of Technical Education

B.E- 2021-22 (Vote On Account Budget) from April 2021 to June 2021
Budget requirement of G.M.R.Polytechnics under Tribal Areas Sub-Plan

S.No	Name of the GMR Polytechnic	Total Number of students on Rolls	2203- 00- 796- 11- 18- 130- 135- Office Expenses - Consumables/Stationery	2203- 00- 796- 11- 18- 796- 11- 18- 230- 231- Diet Charges	2203- 00- 796- 11- 18- 230- 233- Ration Charges	2203- 00- 796- 11- 18- 230- 234- Cook-cum-Helpers	2203- 00- 796- 11- 18- 250- 251- Clothing	2203- 00- 796- 11- 18- 250- 252- Providing Uniforms	2203- 00- 796- 11- 18- 250- 254- Shoes	2203- 00- 796- 11- 18- 250- 256- Store Charges	2203-00-796-11-18-280-287- Payments to Direct Individual Professionals	2203-00-796-11-18-350-355- Training and Exposure Visits	2203- 00- 796- 11- 18- 500- 504- Cosmetic Charges

Sd/-A. Nirmal Kumar Priya
for Commissioner


for Commissioner

PROFORMA V

Government of Andhra Pradesh
Department of Technical Education

B.E- 2021-22 (Vote On Account Budget) from April 2021 to June 2021

Budget requirement for Government Polytechnics under 130/133(Water and Electricity Charges)

SNO	COLLEGE CODE / USER ID	DDO Code	Name of the Govt.Polytechnic	Electricity connection number	Electricity charges per month(Rs.)	Whether Municipality/Panchayat water connection is there	If so water bill amount per month (Rs.)	Total amount required under this Head of account per month (Rs.)-(Column 6+8)
1	2	3	4	5	6	7	8	9

Sd/-A. Nirmal Kumar Priya
for Commissioner

for Commissioner